

BUDGET MEETING

March 24, 2011

IN ATTENDANCE: M. Henry, W. Miga, B. Dieffenbacher, A. Green, M. Belensky, C. Hoyt, K. Miga

ABSENT: A. Silvestri

There is money for three sets of turnout gear earmarked in the budget which will be carried over from year to year if it is not spent, specifically for that purpose.

Karen and Wes will look at home for a dry erase board to be donated to the cage.

Incentive budget has been moved as a line item under the training budget.

Large apparatus maintenance budget is starting at \$900 per truck, but that is not including pump testing. Mark B. believes that it will probably end up costing more like \$1500 to \$2000 per truck for all the work that will to be done.

Ray and Besty will have to decide what type of gas meter to purchase for EMS, but there is plenty in the budget to cover whatever they decide.

We are out of public relations items and need to purchase more, for which we budgeted \$500.

Bill said that in 6 months we should review the budget again and see how things are going.

The latest update on the budget left over from last year is now about \$60,000. There is a question about whether the \$12,000 allotment for garage doors was taken out and this needs to be clarified. For the time being \$12,000 was subtracted from last year's savings until this can be decided. Discussion about how the savings from last year should be allocated for yearly outlook savings. Money was allocated for three sets of turnout gear, Station 2 land purchase and mortgage principle.

Bill declared that the budget is done and that anything here on out is an adjustment. If the anything is purchased that is itemized on the budget, Bill would like to have the budget line written on the purchase order.

Everyone agreed that the budget is adopted (yay).

Discussion about how we are going to handle things that come out of the contingency budget. This will have to be preapproved by the board.

General announcement will be made in the monthly meeting that purchase orders will be handed to any board member or officer and they will put in the Secretary/Treasurer box in the board room.