

## **BUDGET MEETING**

March 22, 2012

**PRESENT:** R. Serowik, W. Miga, B. Dieffenbacher, M. Henry, M. Belensky, K. Miga, C. Hoyt

We need a good definition to distinguish between the maintenance and apparatus budgets so that when purchase orders are filled out they come out of the correct budget. Maintenance budget is for regular service and to maintain current rig capabilities. Apparatus is for improvements and upgrades.

On purchase orders we should write down what budget a purchase is coming out of and what rig it applies to.

There is computer software called Image Trend that will do fire reporting and EMS reporting which will be made available for free from the County for the first year, which will also include some one-time startup fees. Fees will be based on EMS calls, which will be capped according to inflation. This is a per-incident fee; multiple victims at a single incident are counted as a single incident. Under 500 calls is a flat fee of \$500 after the first free year (payment starting in October 2013). There may be a one-time cost to merge our old records. Ray has a demo for EMS; Bob is familiar with this software and is quite impressed with it. This is web-based and client-based, so it can be mobile. This software will also store inventory data, inspection data, etc. which is all included. This software will be much more cost-effective than the Firehouse software, which costs about the same amount. If we don't like it, we can back out of this. April 25<sup>th</sup> and 26<sup>th</sup> there will be representatives in the area doing demos. Ray left the paperwork with Mark H., which will need to be signed if we want to participate in this.

A couple of camp chairs need to be added somewhere in the budget for use in the rehab tent, as it was discovered at the live burn in Vestal that more seating is needed.

Next meeting is Tuesday, 03/27/2012 at 19:00.

Respectfully submitted by Karen S. Miga

