

BUDGET MEETING

March 27, 2012

PRESENT: M. Belensky, C. Hoyt, K. Miga, B. Dieffenbacher, M. Henry, W. Mlga, A. Green

When we purchase turnout gear this year, it should come out of the outlook budget and not the equipment budget as we have budgeted for this in the outlook.

Discussion regarding putting incentive program into the budget instead of using 2% money for the incentive program; it was agreed that this would be done.

We are unsure how much money we are going to get from FEMA, but when we do we can revisit the budget.

Discussion regarding wireless printing capabilities at the stations for printing things off our laptops. This sounds like a good job for Gordie.

Discussion regarding out of which budget donations should come. Can taxpayer money legally be donated to another agency or to a person? Mark B. will find out the answer to this.

Right now we are approximately \$56,000 over budget. We still have to find out what (if any) funds are left over from last year, how much should be projected for physicals this year (with Bob's input), and how much we will be getting from FEMA. We will go back and look at the budget at our next meeting and make whatever cuts are necessary to balance the budget.

It is necessary to figure out if estimates in the outlook budget are correct, which will require a separate outlook meeting.

Next budget meeting will be on 04/03/2012 at 19:00.

Respectfully submitted by Karen S. Miga